

FY 1997 Profile of State OAA Programs: Texas

Part A. Population Data:	Value
Total Resident Population 1997	19,439,337
Persons 60+ 1997	2,644,204
As a % of All Ages	13.6%
Persons 60-64	684,482
Persons 65-74	1,105,502
Persons 75-84	638,008
Persons 85+	216,212
# Women/100 Men Age 60+	133
Persons 60+ 1990	2,658,376
Minority Persons 60+	734,900
Minority Persons 60+ As a % of All Persons 60+	27.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	8.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	17.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 412,225
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 15.5%
Persons 60+ Below Poverty Level	* 493,049
As a % of All Persons 60+	* 18.6%
Minority Persons Below Poverty Level	* 225,788
As a % of All Minority Persons 60+	* 30.7%
Women 60+ Below Poverty Level	* 263,037
As a % of All Women 60+	* 19.4%
Persons 60+ Living in Rural Areas	* 418,649
As a % of All Persons 60+	* 15.7%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 103,515
As a % of All Persons 60+	* 3.9%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	28
# of Paid Staff FTEs (state/local)	45.00
# of Certified Volunteers (state/local)	753.00
Number of Cases Closed	9,581
Number of Complaints (for cases closed)	9,581
Total Program Funding	\$1,932,409

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$102,240

Part D. Title III Clients:	Value
Total Clients	179,044
Total Registered Services Clients	172,710
Total Minority Clients	58,424
As a % of All Clients	32.6%
African American Non Hispanic Clients As a % of Total Clients	13.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	18.4%
Clients Below Poverty Level	131,867
As a % of Total Clients	73.7%
Minority Clients Below Poverty Level	51,395
As a % of All Minority Clients	88.0%
Rural Clients	76,096
As a % of Total Clients	42.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	397
Focal Point Which Are Senior Centers	368
Total Senior Centers	776
Total Senior Centers Receiving OAA \$	525

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	785	86,234	\$562,458	\$852,209	66.00%	21	1	14	\$73,293
Homemaker	4,319	324,882	\$1,507,540	\$2,644,807	57.00%	74	8	18	\$165,387
Chore	81	1,868	\$12,402	\$16,989	73.00%	4	-	2	\$1,825
Home Delivered Meals	50,271	6,796,114	\$9,178,345	\$32,779,804	28.00%	210	29	8	\$3,431,389
Adult Day Care/Health	116	11,105	\$136,510	\$156,908	87.00%	5	-	4	\$13,675
Case Management	8,471	42,113	\$1,514,166	\$2,482,239	61.00%	37	5	22	\$66,398
Congregate Meals	104,232	7,233,846	\$11,540,883	\$30,370,745	38.00%	214	30	2	\$5,046,676
Nutrition Counseling	683	25,441	\$175	\$175	100.00%	4	2	1	-
Assisted Transportation	30	1,270	\$370	\$1,233	30.00%	3	-	3	\$68
Transportation		2,496,796	\$4,548,309	\$11,093,437	41.00%	171	28	7	\$482,145
Legal Assistance		33,257	\$824,353	\$1,373,922	60.00%	43	5	22	\$11,970
Nutrition Education		-		-		-	-	-	
Information and Assistance		106,145	\$1,298,872	\$1,686,847	77.00%	81	5	25	\$2,863
Outreach		9,244	\$64,408	\$103,884	62.00%	5	2	1	\$3,344
Other			\$4,989,034	\$9,594,296	52.00%				\$280,072
Total			\$36,177,825	\$93,157,494					\$9,579,105
Unduplicated Count						331	48		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	7.00	2.00	2.00
Other Paid Prof Staff - Planning	2.00	-	2.00
Other Paid Prof Staff - Development	3.00	-	3.00
Other Paid Prof Staff - Administration	12.50	3.00	12.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	3.00	1.00	3.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	3.00	5.00
Volunteers	-	-	-
Total SUA Staff	32.50	9.00	27.50

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$15,165,997	\$18,917,276	\$5,596,137
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$4,474,432		\$3,268,724
Part C2:	\$0	\$0	
Net Transfer \$	\$4,474,432	(\$7,743,156)	\$3,268,724
Net % Change	29.50%	-40.93%	58.41%
Final Allotment	\$19,640,429	\$11,174,120	\$8,864,861
After Transfers			

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	21.41	11.25	18.96
Other Paid Prof Staff - Planning	11.13	5.71	10.85
Other Paid Prof Staff - Development	13.76	8.64	11.49
Other Paid Prof Staff - Administration	31.00	15.32	26.35
Other Paid Prof Staff - Service Delivery	35.90	9.50	34.45
Other Paid Prof Staff - Access/Care Coord	80.90	38.21	75.94
Other Paid Prof Staff - Other	8.66	3.25	6.56
Clerical/Support Staff	29.67	14.08	22.61
Volunteers	230.55	60.20	
Total AAA Staff	463.03	166.16	207.21
Number of AAAs in State	28		

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$334,791
Chapter 3: Elder Abuse	\$369,117
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: